

## **Citizens Task Force on Water Rates**

### **Draft Work Plan Sept 9, 2016**

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1. Housekeeping: Identify Chair and Vice Chair, Meeting Schedule
2. Review Work Plan Goals and Overall Schedule
3. Work Plan Elements
  - a. 2015-2016 and 2016-2017 water rates
    - I. Review revenue stream
    - II. Review expenses
    - III. Review Infrastructure
    - IV. Review Recent Legal Decisions and State Law
    - V. Review Rate Structures
  - b. 2017-2018 water rates
    - c. Review revenues
    - d. Review expenses
    - e. Review Infrastructure
    - f. Review Rates Structure
    - g. Report to Council
4. Schedule
  - a. October: housekeeping, goals, schedule, 2015-2016 revenue and expenses
  - b. November: 2015-2016 infrastructure and rate structure
  - c. December: 2016-2017 revenues and expenses, infrastructure, and rate structure
  - d. January: 2017-2018 revenues and expenses, infrastructure
  - e. February: 2017-2018 rate structure and recommendations of Council
  - f. March: recommendations to Council
5. Expectations of Task Force Members
  - a. Safe communication zone
    - I. Respect everyone
    - II. Listen to all ideas
    - III. Everyone participates in discussion
    - IV. Offer useful ideas
  - b. Be prepared - Review materials
  - c. Achieve understanding